

**TOWN OF ASHBURNHAM  
FY08 BUDGET**

DESCRIPTION	FY05		FY06		FY07		FY08	FY08	Inc/Dec FY08-FY07	% of Increase / Decrease
	FINAL	BUDGET	BUDGET	BUDGET	DEPT HEAD REQUESTED	TOWN ADMIN RECOMMEND				
MODERATOR	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ -	0.0%	
BOARD OF SELECTMEN	\$ 8,379	\$ 9,050	\$ 10,600	\$ 10,300	\$ 10,300	\$ 10,300	\$ (300)	-2.8%		
TOWN ADMINISTRATOR	\$ 123,589	\$ 128,017	\$ 142,260	\$ 144,280	\$ 144,280	\$ 144,280	\$ 2,021	1.4%		
ADVISORY BOARD	\$ -	\$ 95,500	\$ 51,500	\$ 51,500	\$ 51,500	\$ 51,500	\$ -	0.0%		
TOWN ACCOUNTANT	\$ 42,911	\$ 45,414	\$ 49,676	\$ 57,620	\$ 53,700	\$ 7,943	16.0%			
BOARD OF ASSESSORS	\$ 37,621	\$ 44,101	\$ 67,939	\$ 68,306	\$ 68,306	\$ 368	0.5%			
TREASURER	\$ 84,129	\$ 90,389	\$ 88,520	\$ 116,418	\$ 106,418	\$ 27,898	31.5%			
TAX COLLECTOR	\$ -	\$ -	\$ 49,603	\$ 69,200	\$ 65,280	\$ 19,597	39.5%			
TOWN CLERK	\$ 43,205	\$ 47,358	\$ 46,680	\$ 50,642	\$ 46,723	\$ 3,962	8.5%			
LAND USE	\$ 50,270	\$ 76,637	\$ 83,681	\$ 88,893	\$ 88,893	\$ 5,212	6.2%			
TOWN HALL/VMS	\$ 59,846	\$ 69,913	\$ 80,947	\$ 74,512	\$ 71,512	\$ (6,435)	-7.9%			
NON-DEPARTMENTAL	\$ 137,623	\$ 122,420	\$ 147,302	\$ 139,501	\$ 139,501	\$ (7,801)	-5.3%			
POLICE	\$ 592,157	\$ 663,567	\$ 948,341	\$ 1,111,511	\$ 1,017,772	\$ 163,170	17.2%			
FIRE	\$ 344,635	\$ 439,580	\$ 452,568	\$ 749,387	\$ 498,143	\$ 296,819	65.6%			
INSPECTIONS	\$ 37,197	\$ 37,924	\$ 43,076	\$ 45,367	\$ 49,658	\$ 2,291	5.3%			
DOG OFFICER	\$ 19,323	\$ 20,190	\$ 23,862	\$ 34,069	\$ 25,779	\$ 10,207	42.8%			
TRADE & MONTY TECH	\$ 397,917	\$ 421,374	\$ 409,399	\$ 380,207	\$ 380,207	\$ (29,192)	-7.1%			
AWRSD	\$ 5,563,869	\$ 5,918,112	\$ 6,141,988	\$ 6,338,320	\$ 6,338,320	\$ 196,332	3.2%			
DPW	\$ 420,040	\$ 412,489	\$ 789,538	\$ 845,976	\$ 788,301	\$ 56,438	7.1%			
BOARD OF HEALTH	\$ 17,683	\$ 17,813	\$ 18,561	\$ 19,100	\$ 19,100	\$ 539	2.9%			
CONSERVATION COMMISSION	\$ -	\$ 11,882	\$ 23,568	\$ 51,215	\$ 51,215	\$ 27,647	117.3%			
COUNCIL ON AGING	\$ 23,464	\$ 28,086	\$ 39,209	\$ 46,264	\$ 45,264	\$ 7,055	18.0%			
VETERANS SERVICES	\$ 7,535	\$ 7,240	\$ 10,610	\$ 10,687	\$ 10,687	\$ 77	0.7%			
LIBRARY	\$ 147,192	\$ 155,673	\$ 190,603	\$ 203,842	\$ 199,696	\$ 13,239	6.9%			
HISTORICAL COMMISSION	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ -	0.0%			
DEBT SERVICE	\$ 561,261	\$ 229,089	\$ 136,187	\$ 331,808	\$ 311,808	\$ 195,621	143.6%			
EMPLOYEE INS BENEFITS	\$ 671,016	\$ 764,839	\$ 846,960	\$ 883,282	\$ 883,282	\$ 36,322	4.3%			
WATER	\$ 266,782	\$ 422,681	\$ 534,988	\$ 573,849	\$ 604,753	\$ 38,862	7.3%			
SEWER	\$ 333,399	\$ 631,771	\$ 817,299	\$ 859,555	\$ 928,049	\$ 42,256	5.2%			
<b>TOTAL</b>	<b>\$ 9,991,143</b>	<b>\$ 10,911,209</b>	<b>\$ 12,246,064</b>	<b>\$ 13,356,212</b>	<b>\$ 12,999,047</b>		<b>0.0%</b>			